Sustainable Local Government Approaches..

Our world is Changing...

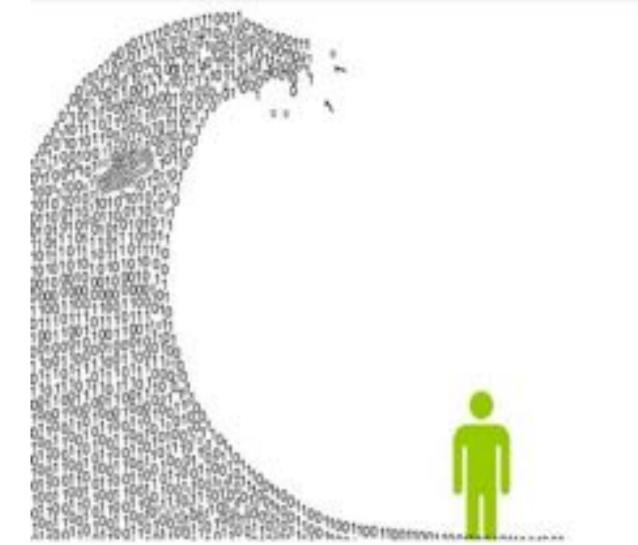


Change and Technology only move in one direction

We are now in the future....



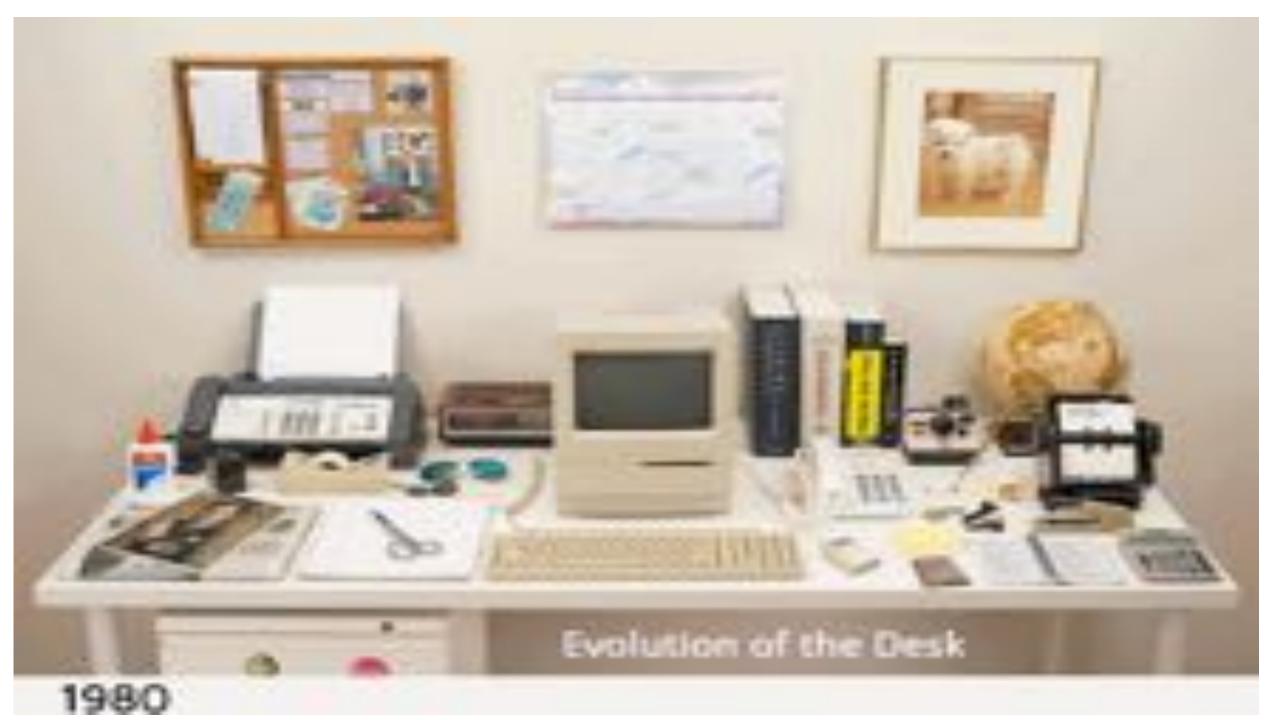
Big Data



Internet of (SCARY) Things...

-----UPDATE > You have 15 pairs of underwear left. [Ok] [buy more underwear] [find help online] > Your cat checked in at the litterbox. > Your microwave just heated a lasagna. > Record: You stared out the window for 23 minutes. [Ok] [post your score] > Your couch likes your microwave's status update. > It's raining again. EOK]

- > 15 of your things are broken.
- You haven't left the house in 5 days. [Ok]



every minute last year the world's internet users

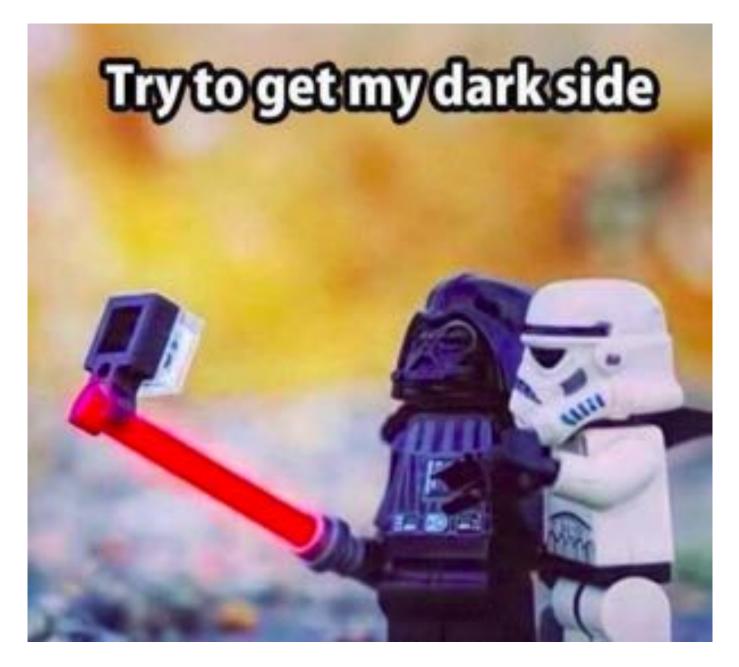
- three billion of us –
- sent 204 million emails,
- uploaded 72 hours of YouTube video,
- undertook 4 million Google searches,
- shared 2.46 million pieces of Facebook content,
- published 277,000 tweets,
- posted 216,000 new photos on Instagram
- \$83,000 on Amazon



The World has changed...



We live in a Selfie Generation





What do these companies have in common..



Business Models based on Data Culture and Cloud

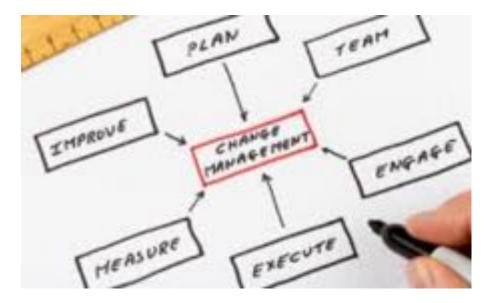


- Shared Services to the Local Government Sector in Ireland
 - Procurement
 - ICT
 - HR and IR
 - Business Technical support and shared services Finance, Payroll, Planning, Housing, Libraries etc
 - Shared service bureaus
 - Office for Local Authority Management (OLAM)



Change?

- Effect on Local Government
- 30k less in the public sector / 3.4bn in payroll savings...
 - DPER / OGCIO
 - Staffing (Employment Control Frameworks (ECF) / Haddington Road) 28% reduction
 - Budgets / 25% reduction in Budget (2009 2013)
 - CIO Council / National ICT Strategy
 - Reform Agenda (Programme for Government)
 - Local Government reform (PPF) PMO / LGER
- Local Government IT
 - Staffing
 - Maintain Skills / New Skills
 - Local Budgets
 - Mergers and Amalgamations
 - 31 Comms Rooms / Data Centres



Burning Platform??? – Create a Sense of Urgency...



Guiding Coalitions

- CIO Council / OGCIO
 - Cloud Procurement
 - Gcloud?
 - Government Networks?
- Office of Government Procurement
 - Category Council
- PMO / LGER
 - Shared Services
 - Shared Technology Platforms
 - Shared Delivery
 - BPI
- LGMA Role
 - Shared Services



New Local Government?

- PPF Putting People First
- 3 Mergers
 - Limerick, Waterford, Tipperary
- 54 Amalgamations
 - Town Councils
- CDB -> LEO
- Rezoning
 - Carlow / Kilkenny / Waterford, Meath / Louth
- Reviews
 - Cork
 - Galway

Shared Services – it means many things...

- Leadership
- Change Management
 - Business as Usual, Cultural Shift, Continuous Improvement, Responsibility and Service Mapping
- Measurement Measuring the Right Things
 - Selection, Cost Savings, Growth, Delivery
- Governance
 - Managing expectations, Innovations and Supplier Push
- Opportunity?
 - Reduce Complexity, Outsource Technology, Augment Services, Cloud Benefits
 - SHARING Shared Services means SHARING....

We can rely on change..

- Abolishment of Town Councils –creation of Muni Districts
- Local Enterprise Offices
- Creation of Irish Water
- OGCIO / OGP
- Shared Services (PMO Payroll, Treasury Management..... NPPR / HC)
- LG sector Saves 109m in procurement (2010 2012)
- Outsourcing LPT, Drivers License, HEG
- OGCIO Cloud and eGov Strategies
- Digital First, Digital by Birth, Digital by Default....
- New Local Gov Systems MyPlan, FixYourStreet, NPPR, HC, POW, BCMS
- Open Source New Models?
- Cloud v's On Prem



Lots of Strategies...

- Public Sector Reform Plan
 - public services to be delivered faster, better and more
 - Intelligent, targeted use of ICT and eGovernment are key enablers for these improvements.
- eGovernment Strategy
 - services through multiple channels;
 - improve data sharing;
 - develop a more integrated approach within and across sectors
- Cloud Computing Strategy
 - Digital First, Digital by Birth, Digital by Default...
 - data centre consolidation
 - adoption of cloud computing
- Public Service ICT Strategy
 - Build to Share
 - Digital First
 - Data
 - Improve Governance
 - Increase Capability



Sustainability in Local Government ICT

- Virtualisation
- Consolidation of Data Centres
- Rationalisation
- Move to Shared Services
- Move to Cloud Services
- Reduction in ICT
- REUSE Copy Others





Radical Change is happening With or Without your input / approval





Resources

Shared Services – the future is here

• Libraries

- Cloud System / Single Interface for all
- Housing
 - Stock Surveys Handhelds Android
 - HAP Housing Assessment Programme
- Corporate
 - FixYourStreet An OSS Application using Ushahidi (SDCC)
 - Corporate CRM Back end to FYS and more (Cork, Limerick, Meath etc etc)
 - Open Office Galway City replaced 250 desktops
 - Data.localgov.ie
 - WWW.LocalGov.ie almost all Las have Drupal Website live in some area.
 - MyPay
- Roads
 - Road Opening Licenses / Online Roadworks Control
- Planning
 - Cork Co Co have Offered Odyssey
 - BCMS
 - Enforcements / Inspections
- Finance
 - ePayments

Understand What the Citizen Wants?



What Government Delivers



MEANWHILE AT VW'S EMISSIONS TEST CENTER

THATS ANOTHER PASS V

The era of siting at a desk using a corporate PC is fast coming to an end....it is no longer tenable...

Computing power, creativity and Innovation is migrating to the edge towards the individual globally...





Third Platform



Open Source RFI

- Open Source hasn't happened, because, open source hasn't happened.
- There is no Open Source in Ireland
- We have to "do" something
- If Government creates a Demand Supply will happen
- Donald Rumsfeld





Local Government adoption of open source

More and more public-sector organisations around the world use open source software! Benefits IT portfolio -Vertical Software that

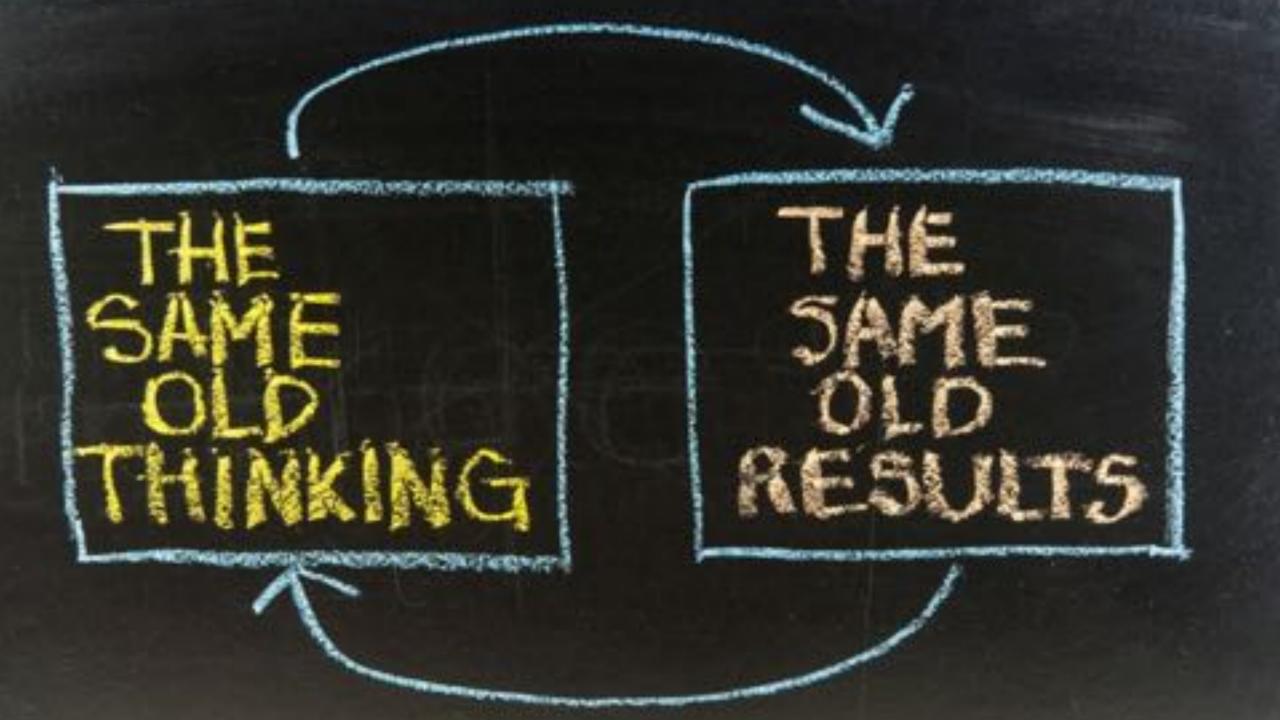
- 1. Reduces total cost of ownership
- 2. Provides higher stability
- 3. Provides increased security
- 4. Gives greater overall control

Horizontal Software

utility software used across industries and includes, messaging. e-mail, collaboration tools and generic business application toolsets shown below.

Horizontal

CRM / Web / CMS /Office Automation Document Management / Database Graphics / GIS / Project Management Housing / Planning / Roads Water / Library / Auditor Fire / Risk Management Community Local Economy **Public Lighting** Franchise Environment



Huge Centralized System Programs

have a history of under delivery very high costs & cannot meet our varied and dynamic future needs

Big government & big companies favour big solutions...

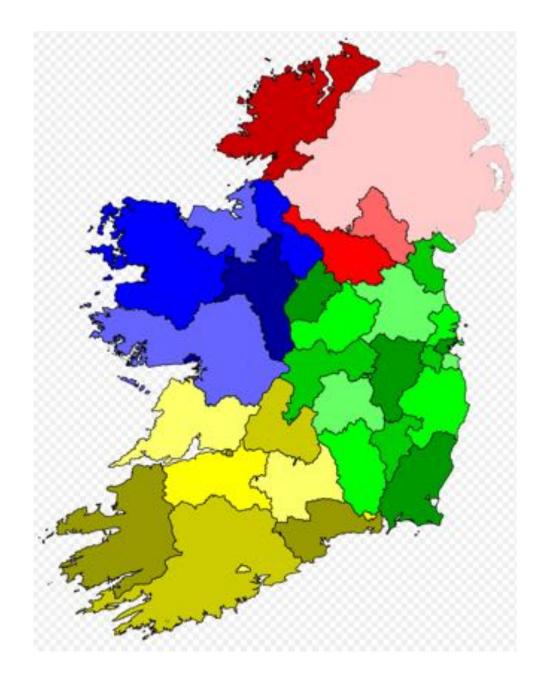


When something much smaller will suffice, or even do the job far better!



Case Study

Local Elections....



Problem Over 400 Local Electoral Areas / LEA 34 Local Authorities 38 Count Centres 3.2m Voters

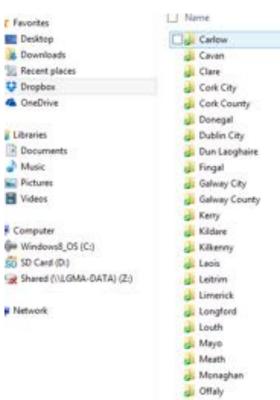
Desire

To have all of the Count Data available as open data as the local counts happen...

Solution?

1. Set up a Dropbox Account for each LEA





2. Each LEA set up as Separate Folders

Dropbox + Elections + 2014 + LA + Carlow +

Name	Date modified	Туре	Size
262	15/06/2014 21:36	File folder	
277	15/06/2014 21:36	File folder	
atemp	24/05/2014 09:51	Text Document	1

Dropbox + Elections + 2014 + LA + Fingal +					
Name	1	Date modified	Туре		
232		26/05/2014 11:50	File folder		
292		26/05/2014 11:50	File folder		
363		26/05/2014 11:50	File folder		
414		26/05/2014 11:50	File folder		
453		27/05/2014 08:43	File folder		

3. Agree and Set up Standards for data

Dropbox + Elections + 2014 + LA + Fingal + 232

] Name	Date modified	Туре	Size
🛃 Candidate	24/05/2014 20:25	Microsoft Excel C	7 KB
ConstituencyCount	24/05/2014 20:25	Microsoft Excel C	1 KB
Count Count	25/05/2014 14:09	Microsoft Excel C	34 KB
Non Transferable	25/05/2014 14:09	Microsoft Excel C	1 KB

4. Set up way of Publishing Data.....



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Select the constituency, then click on the map for more information

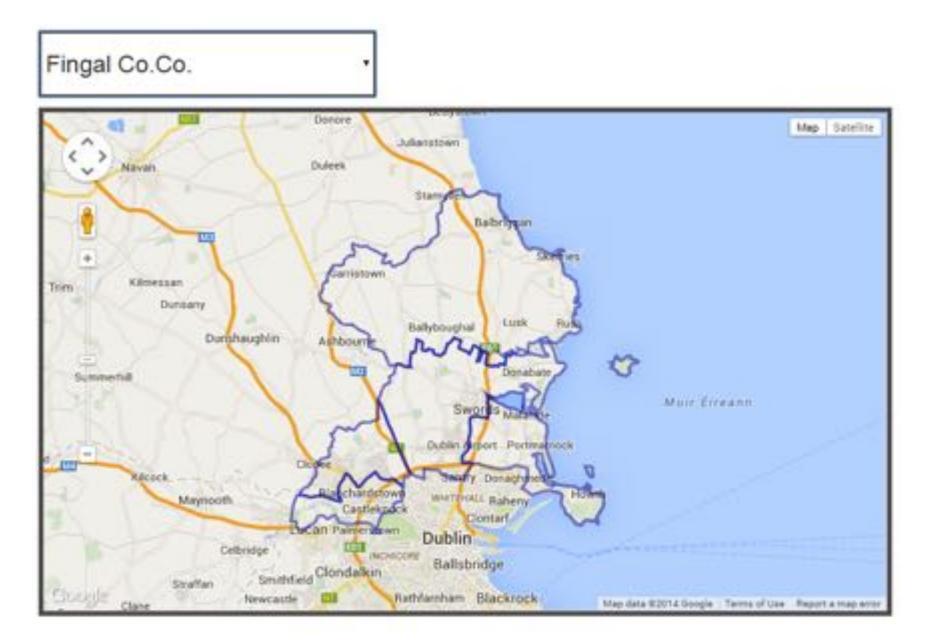


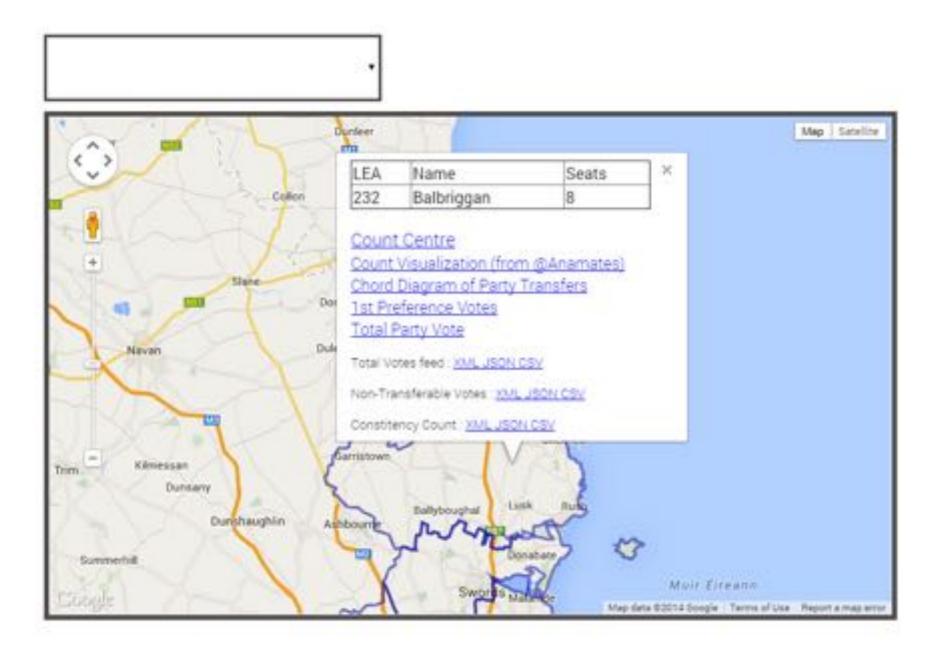
Select Constituency











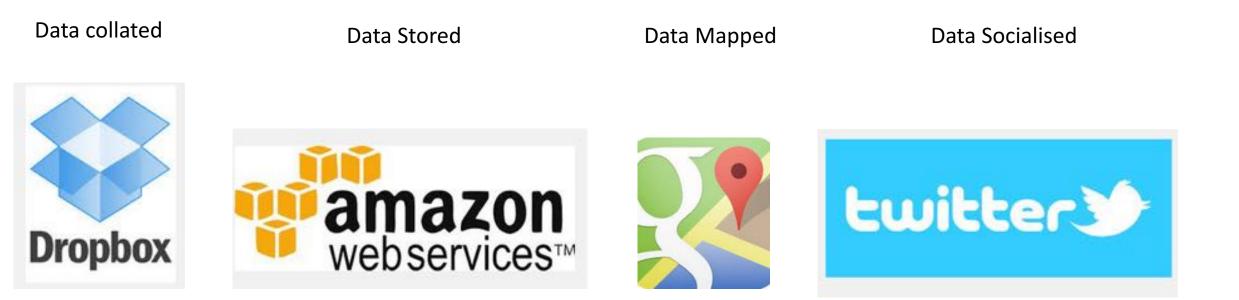
WILLIN. Ennite Firm Fire man on again (LAB) KEN FARRELL 1819 (SF) MALACHY QUINN 1604 TONY MURPHY 1460 DAVID JAMES O'CONNOR (FF) BRIAN DENNEHY 1155 GRAINNE MAGUIRE BARRY MARTIN (GP) JOE O'BRIEN 831 (FG) J. P. BROWNE 796 CATHAL BOLAND RICHARD DAVIS (LAB) CIARAN BYRNE 638 (FG) JANETTE MC NAM 632 TERRY KELLEHER (FF) DARRELL MOONEY 491 (FG) TOM OLEARY 472 DENISE PARKER FRANK SNOWE GARRETT MULLAN (LAB) PEADAR OKELLY

NIALL KEADY

MAURICE SWEENEY

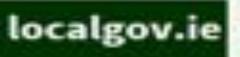
(FG) JEAN FAY BRADY

Quota 1819 Seats & Count o

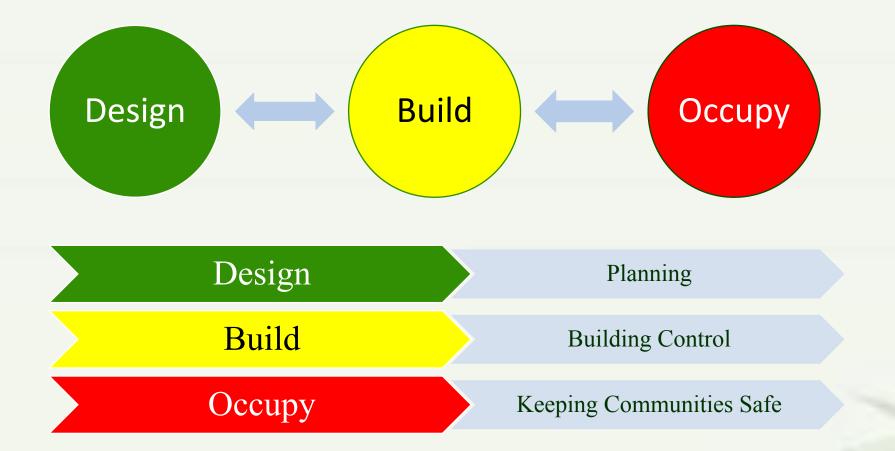




Case Study BCMS



Life Cycle Strategic Management



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date for footer or tagline

Timeline

- Minister Decision on new Legislation October 2013
- New Legislation to be in place (live) 1st March 2014
- LGMA told to do development Mid October 2013
 - 2 Tenders Front end / Back End
 - Front end has to be ready for 1st March Registration / Forms / Payments
 - Back end has to appear to be ready 1st March not scale required
 - Single Infrastructure / Data Infrastructure / ePayments in place
 - Legislation still being finalised on 28th February 2014
 - System Live on March 1st "2014
- To date

loca

• 320,000 Documents, 17000+ Commencements, €3m fees

WHY A NATIONAL BCMS

Governments Vision for Reform

- Public Service Reform Plan
 - Action Plan for Jobs
 - Construction 2020
 - **S.I.** 9 of 2014

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• Shared resources

Consumer Protection

- Health & Safety in or about buildings
 - Sustainable buildings
 - Access & Use
 - Quality Construction
 - Transparent standard approaches



BCMS-Sector Design & Oversight

BCMS Project Board

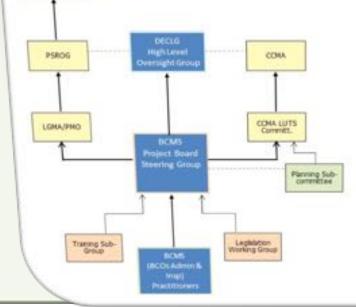
LGMA

- PMO/CCMA
- LA Practitioners
- IBCI
- RIAI/EI/SCSI
- CIF

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- CFA
- NDFEM





BCMS Steering Group

- PMO
- LA BCOs
- LA Administration
- IBCI
- CFA

Local Government Programme Management Office (PMO)

- Established in January 2012 by the CCMA.
- Support delivery of the Public Service Reform Plan within the Local Government Sector-106 recommendations detailed in the LGER report
- Centralising knowledge management relating to the projects
- Single repository for sectoral data collection
- Responsibility for reporting on progress to the
- CCMA, DECLG, LGER IG/PSROG Public Service Reform Oversight Group

(PSROG)

- Department (Secretary General & Ass. Sec. LG) Local Government (Chair of CCMA & Senior
- CEs) LGMA (LGMA – Chair and CEO)
- Independent External Oversight
- Chaired by Senior Responsible Officer PMO

Local Government Management Agency (LGMA)-DECLG Agency

 Provide a range of services to the Local Government Sector

National Oversight & Audit Committee (NOAC)

- \$61-Local Government Reform Act 2014
- scrutinise the performance
- support the development of best practice etc.



LA Process Management SugarCRM Based Household Charge Infrastructure Takes Data from Drupal Back Office Functions Public Interface Drupal Based Use Existing Local Government Portal Reusable Components Registration Forms Document Upload ePayments

BCMS-Business Plan-6 Key Modules

- Module 1- Registration; Owners, Builders & Designers, Professionals.
- Module 2- Notification System;
 Prescribed Certification of works.
- Module 3- Guidance Templates; Good Practice & Knowledge Sharing.
- Module 4- Inspection; Monitoring & Assessment- Risk Based Inspection
- Module 5- Enforcement.
- Module 6- Reporting-Accessible

Information

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Centre of Excellence

- Governance
- Guidance –shared learning
- Risk, Compliance, Inspection / Enforcement

IT Enabler-

- Business Process (BPM)- flexibility
 - Registration
 - Notices
 - Payments
- Data Analytics- Intelligence
 - **Register**
 - Service Indicators
 - Risk-Assessment
 - Search-active current state inventory
- Cloud –Government cloud
- **Collaboration**
 - **RAPEX notifications etc.**
- **Mobility**
- Hand-held inspection devices

Mairéad Phelan -Hodson Bay Hotel, Athlone | Wednesday, 21st October 2015

Shared Services – SHARED SERVICE CATALOGUE..

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Welcome to localgov.ie your one stop shop for accessing local government services.

Service *

Find Service

BCMS

From 1st March 2014 property owners, builders, developers, architects and engineers can submit notifications, applications and compliance certs through the online BCMS system

Search

Community And Culture Includes libraries, sports facilities, parks, community spaces and arts

Education And Learning Includes Road safety, Green schools and Grants

Housing Social housing, landlord information and environmental health

Your Council Local councillors, voting, management teams and Freedom of Information (FOI)

Local Government Initiatives Includes ForYourStreet, gPlan, Check The Register and OpenData

Planning And Buildings Includes planning permission, ovvetopment plans and building control

SugarCRM ment backend

Customer Services

Includes online services, downloadable forms and contact information

Environment

Includes waste facilities, fire services, conservation and emergency planning

News And Events Local news and upcoming events taking place in your area

Roads And Traffic Road networks maintenance and development, traffic management and parking fines

Water And Drainage Includes drinking water supply and quality monitoring, drainage network management and rates View services in your area. "This map is a beta, currently with data for libraries, council offices and fire stations. The data collection is an ongoing process with more information being displayed as it is collated.



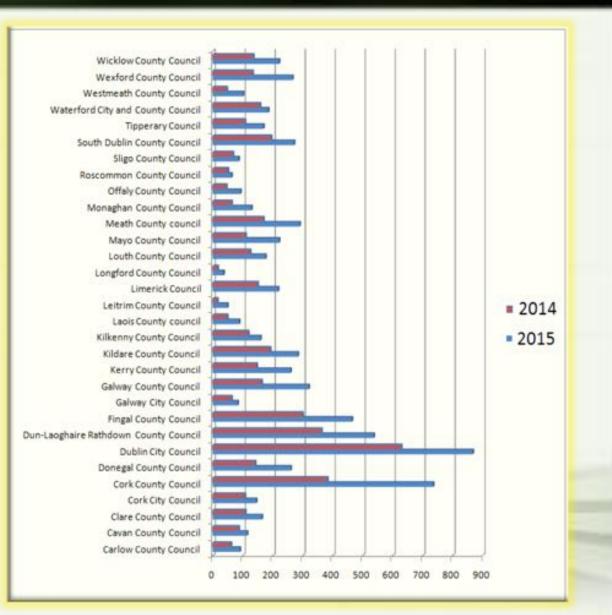
DRUPAL Portal

BCMS -18 Months On - Forms Phase 1

- Registration Complete
- Notification-4 Commencement Notices (CN) types
 - 1. 7 Day Notice

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- 1. (a)FSC
- 2. (b)Declaration
- 2. CN With Documentation
- 3. CN Without Documentation
- 4. CN with Opt Out S.I. 385
- 5. CCC (Certificate of Compliance on Completion)
- EU-tender to complete remainder of 31 forms i.e. FSC, DAC, Relaxation/Dispensation etc.



Mairéad Phelan -Hodson Bay Hotel, Athlone | Wednesday, 21st October 2015

BUILDING CONTROL – Validation Process

- Validation –Notices, Applications, Certificates
- Statutory Building Register
- Queries & F.O. I

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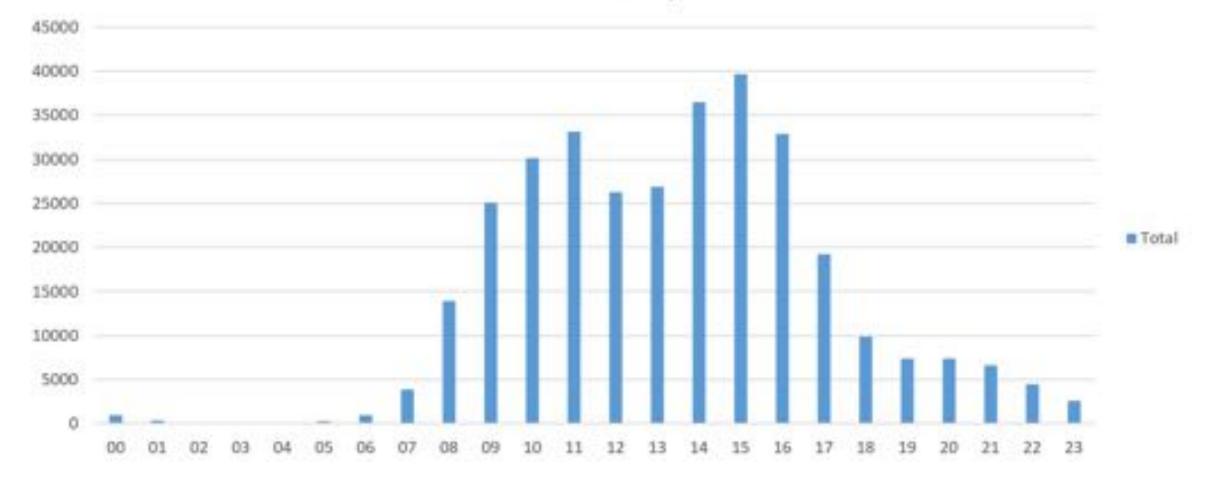
Service Indicators

Assistance & guidance on process

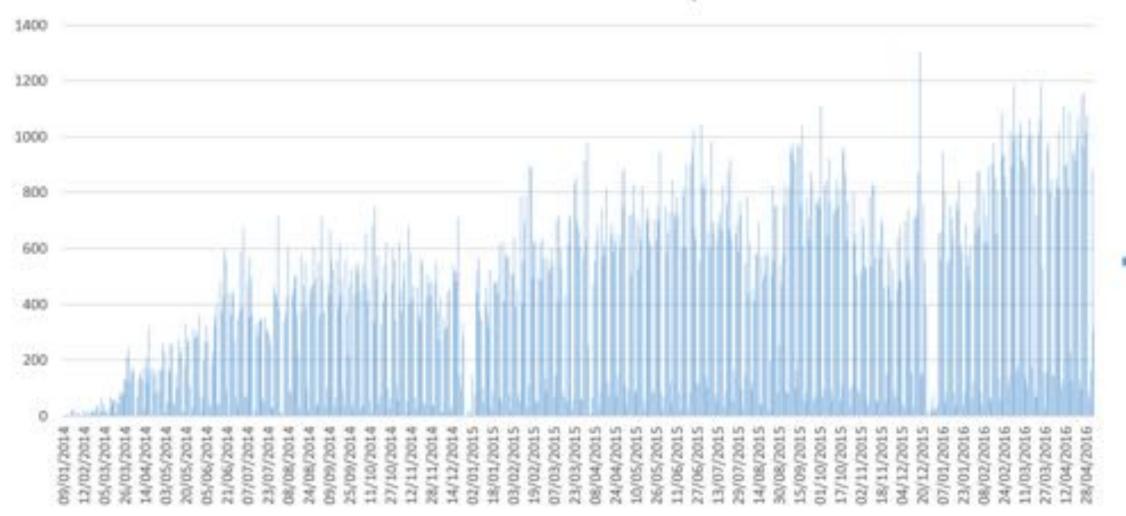
Transactions Month by Month



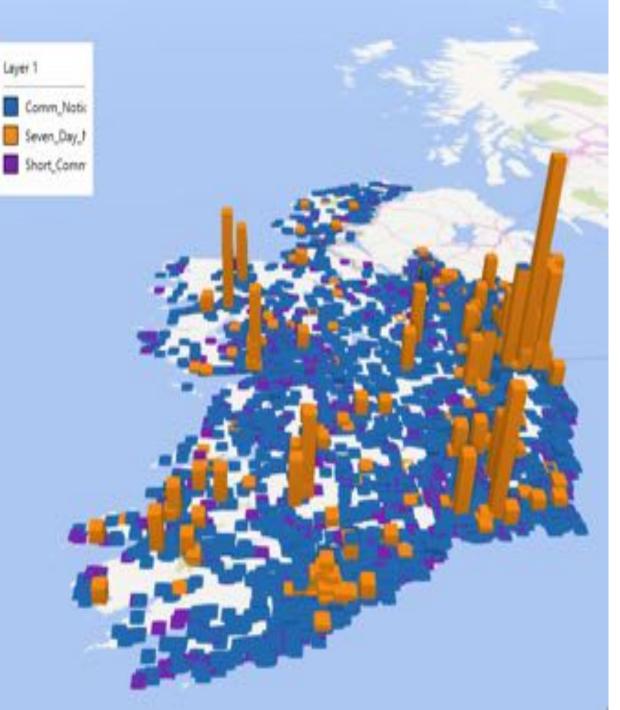
Time of Day



Transactions Per day



Total

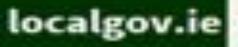


Is it Busy?

- Over 320,000 documents
- Over €3m in fees
- 43,000 Builders, Architects, etc
- 17,000 Commencements..

BCMS Numbers Continued...

Row Labels	Count of Payment Source	Percentage		
Counter	1000	1000		
2014	836	24%		
2015	139	1.4%		
2016	25	1%		
Web	16453			
2014	2580	76%		
2015	9547	98.6%		
2016	4326	99%		
Grand Total	17453	1003		



BCMS Numbers Continued...



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Notice Type	٣	Count of Payment Source
Comm_Notice	12120	
Seven_Day_Notice	1164	
Short_Comm_Notic	4169	
Grand Total		17453

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Notice Type	 Count of Payment Source
Comm_Notice	12120
2014	2309
2015	6601
2016	3210
Seven_Day_Noti	ce 1164
2014	187
2015	651
± 2016	326
Short_Comm_No	otice 4169
H 2014	920
2015	2434
± 2016	815
Grand Total	17453

Word Cloud of 320,000 documents

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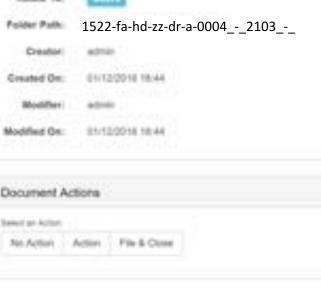
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- communicational motics signed 9.pdf 1.25
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- 1522-0-1-4-0000 1104 -1.25 have type a proposed foor plans ad
 - 1522 Ar 46 at et a 0002 2101 hauns type & proposed sections pdf
- 1.25 1442 shawing requise july
- 1522 (1-10-02-01-00002 2002 -1.16



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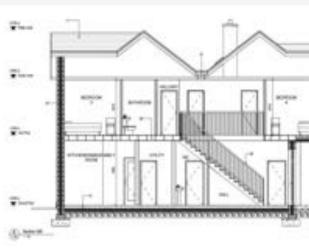
Alfresco[®]



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20/02/2010 04 43pm
09/02/20110 04.42pm
29452/2014 54:42pm

Document Previewer



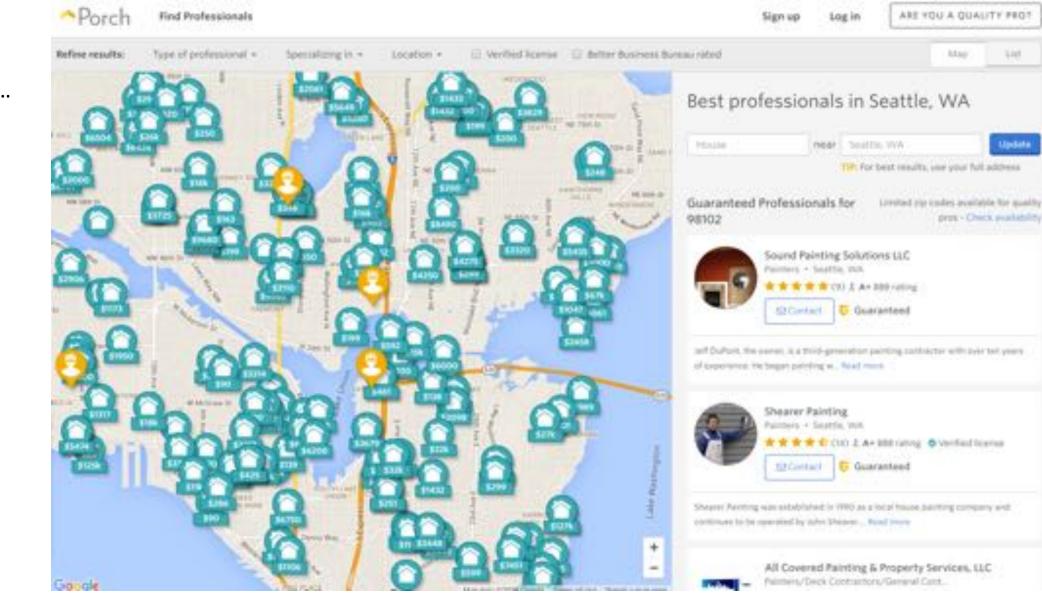




What about the Data...

- Escrow?
- Shared?
- Public?
- Available?
- Open?
- All of the above?
- Sustainable?





If we Open the data...

People will use it

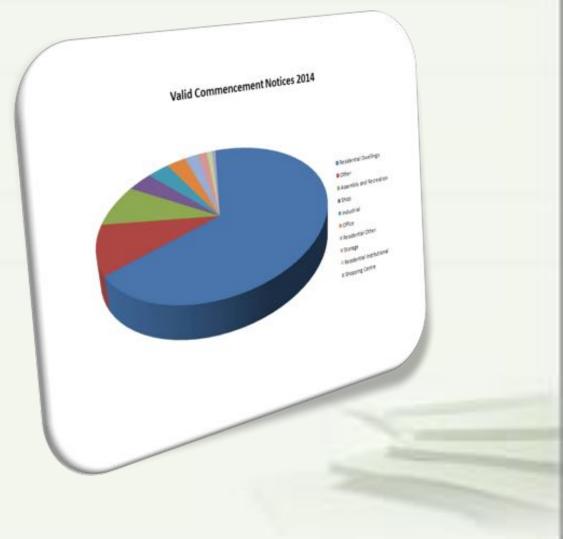
Building Control Officer – Data

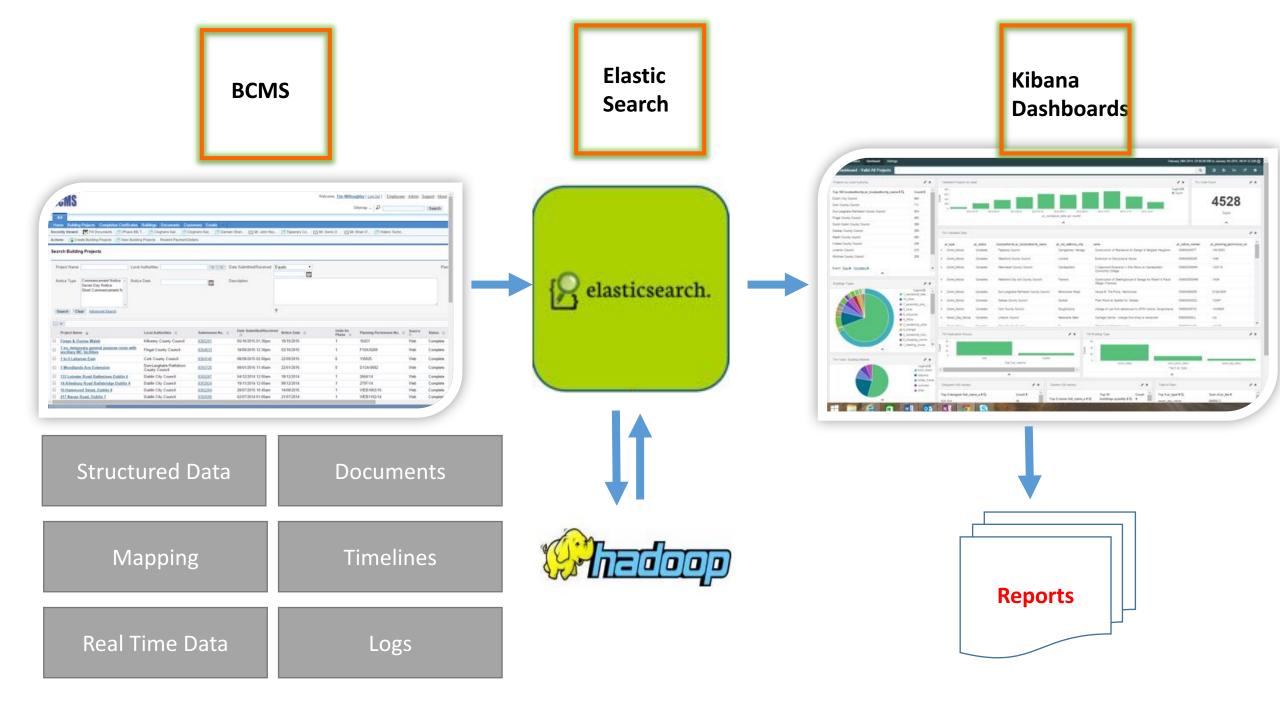
Risk Based Assessment

- Location
- Type /Class
- Use
- Form of Construction
- Complexity/Method of Construction
- Stakeholders-Expertise of Builders, Designers, Owners, Assigned Certifiers
- Seriousness of a Non-Compliance

Data Analytics

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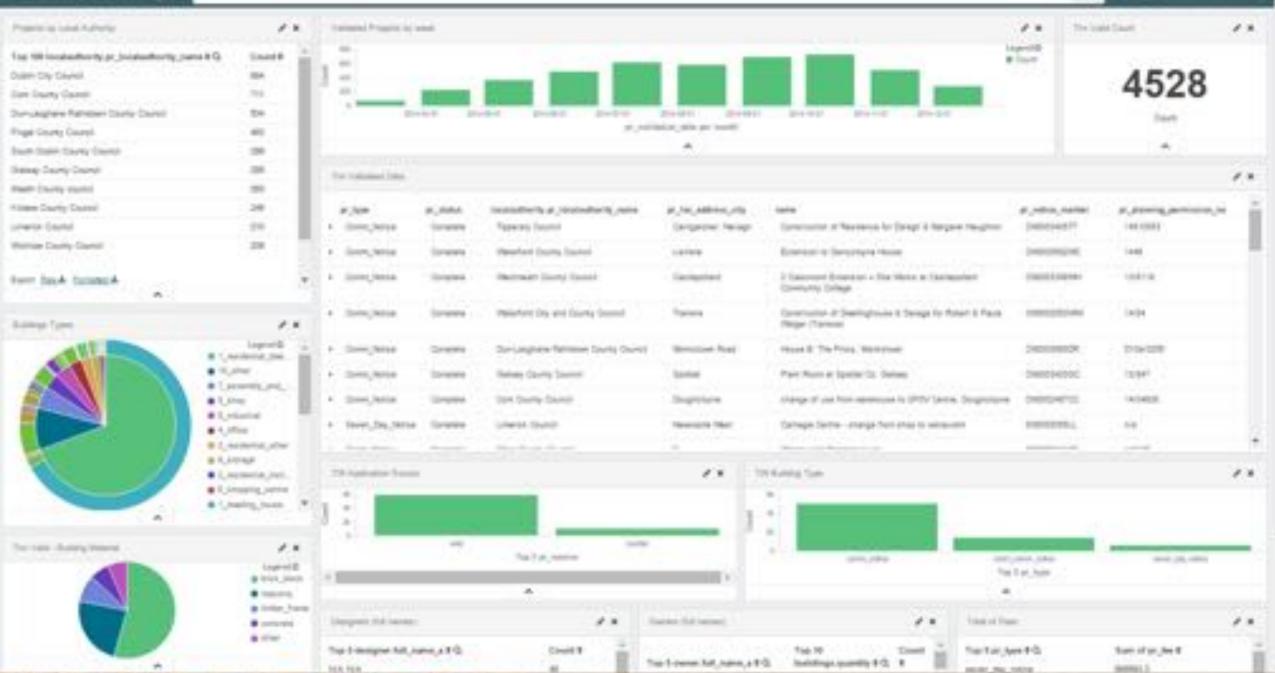


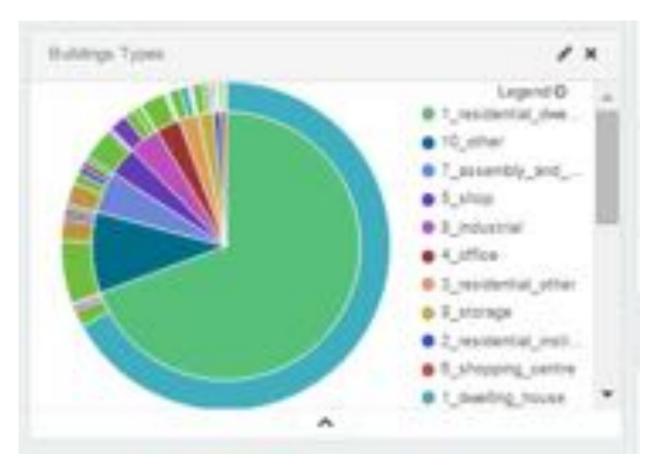


Incose Houses Samples Lings

Ten Daskboard - Valid All Projects

4 B B is 17 0









Property by Linux Authority	/ ×	
Top 100 localauthority pr_localauthority_name # Q.	Court 8	
Duble City Courtell	304	
Can County Council	211	
Dun-Laoghsine Rathdown County Council	504	
Fingel County Council	483	
South Dublin County Council	296	
Galway County Council	390	
Meeth County council	203	
Kildare County Council	246	
Limetek Council	210	
Wicklew County Council	208	
Equit RenA Fornated A	-	
~		

BCMS - Inspection/Enforcement - Phase 3

≻Mobile Technology

Sample Inspection Plan - one off house

- 1. Design
- 2. Formation
- 3. Foundation
- 4. Ground Floor
- 5. Wall Plate level
- 6. Roof Level
- 7. Completion

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The Inspection Plan is dependent on many factors including -

a)type of building and type of construction;

b)method of construction;

c)how serious the consequences of a particular contravention might be;

d)the impracticability or impossibility of subsequent inspection of closed up work;and

e)speed of construction.

f)Stakeholder Experience & Competency

RISK-BASED INSPECTIONS = COMPLIANCE

Analyse Identify

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Evaluate

MONITOR & REVIEW

Risk-likelihood of a non-compliance

- Hazard Scenario
- Likelihood
- Consequence/Severity
 - PRIME

Risk

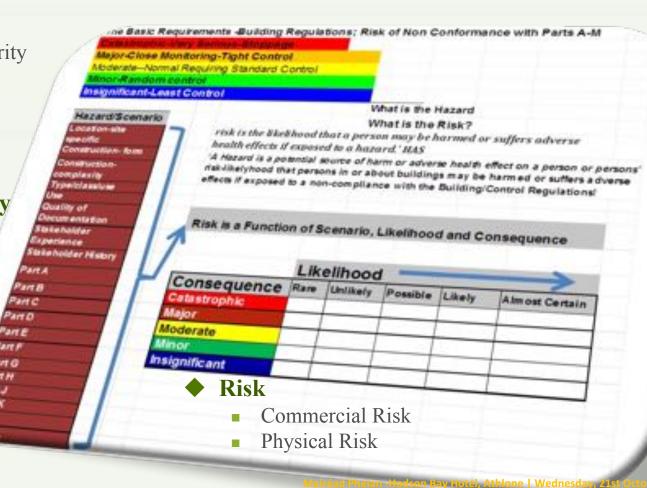
- How widespread
- Is it transmittable

Consequence/Severity Level

- Catastrophic
- Major
- Moderate
- Minor

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Insignificant



TREAT





GOVERNMENT DATA – ECONOMIC INDICATORS

Self-builds

- Self-builders with more than one Commencement Notice
- Stakeholder Involvement-
 - Builder –as Owner, Builder, Designer, Assigned Certifier in projects
 - Extensions-type & location –tax incentives



gline

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LOCAL AUTHORITY MANAGERS DASHBOARD

Performance Indicators

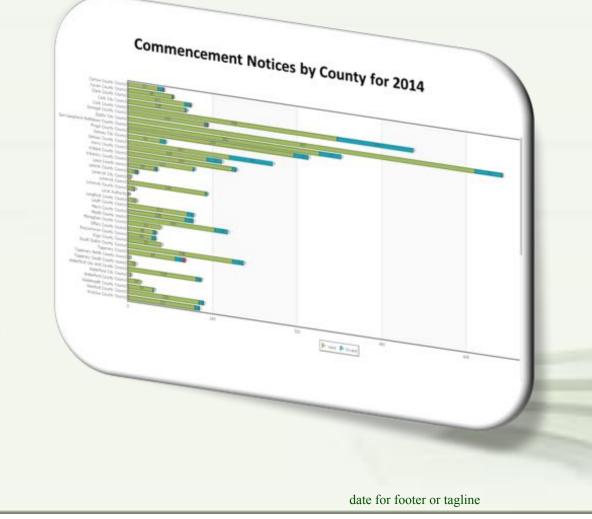
Inform planning

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Environment-wells, septic tanks

BCMS building Statistics

- Location
- Use Type
- Construction type





BCMS Futures..

BIM



3D Printing and 3D Models..

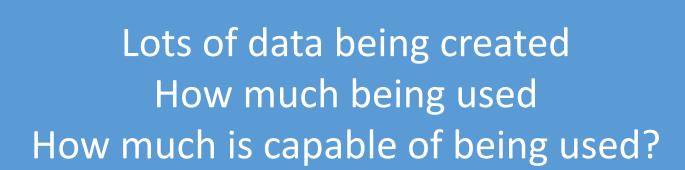
A "Real" Smart City?



Smart Sustainable Cities

- Public Lighting
- Traffic Lights
- Building Management
- Social Housing





📲 🧍 🗍





It knows more about you than your partner...



Where you are ? Where you have been ? Where you are likely to be going to ? Who you have met ? Who you are going to meet ? Who you call ? Who calls you ? Who you TXT - IM - Link ? All your contacts All your urls All you passwords What you are doing now ? What have you done in the past ? What games you play ? What apps you use ? What music you listen to ...? What you watch ...? What you read ...? *********

Source : Peter Cochrane

LOTS OF DATA, LITTLE DECISION-READY INFORMATION

- The sector needs to turn data into intelligence
- Our reporting is cumbersome and Silo based; typically paper-based with many versions of the truth
- Manually intensive analysis processes; ad hoc analysis
- Mainly manual processes for information gathering and collation
- Single Geographic Queries are the norm
 - Data are hidden away in departments, databases, applications, geographies; impossible to coordinate
 - Data latency, accuracy, completeness issues

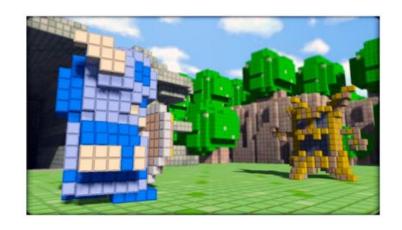


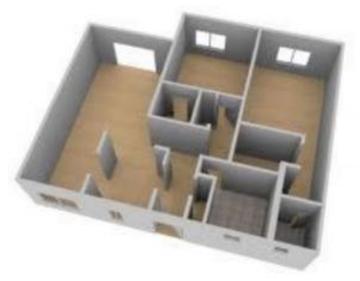
SINGLE DEFINITION OF THE TRUTH





Augmented Reality







Next Generation Design

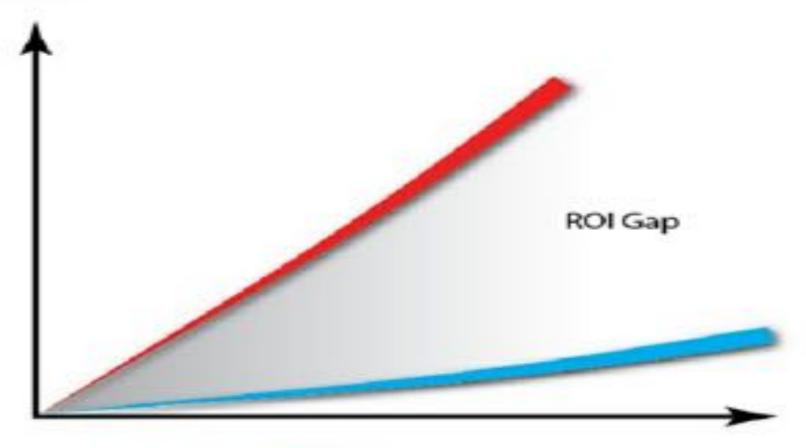
Thinking Matters More!



Challenges in Ireland

- Vertical institutional structures (OGCIO / OGP)
- Perverse incentives (Number of Tenders...)
- Misuse of capital/labour substitution (Leasing as an Option?)
- Outsourcing v. integration/reform
- Customer service strategies
- Generation Y / Facebook Generation
- Consumer Society

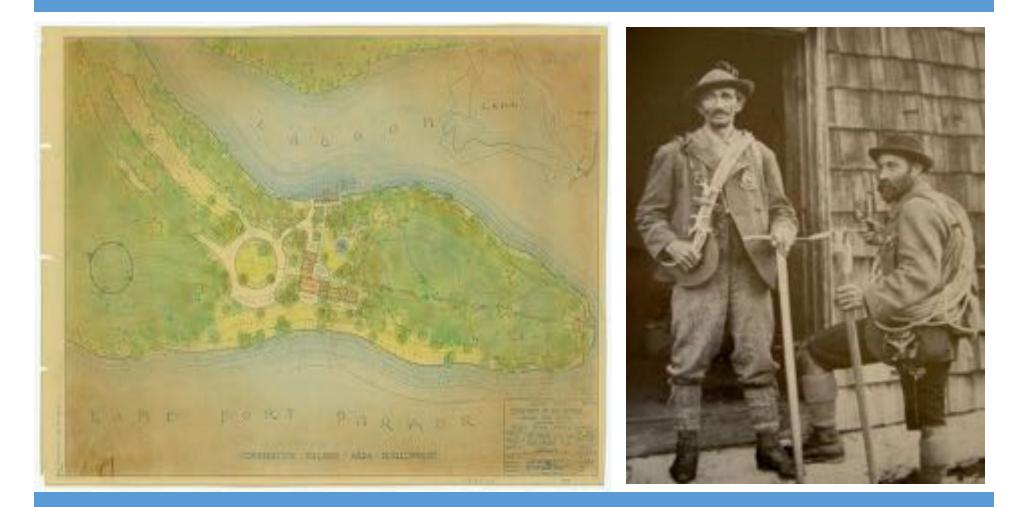
The More data we have... the less we (have time to) Understand it





Big Data Analytic Software Capability

Typical Individual effort



many hours, one map

OpenStreetMap, 2016



1m Contributors, one map







Introduction | Daubhaurd | Maton | Account Software

Mechanical Turk is a marketplace for work.

We give businesses and developers access to an on-demand, scalable workforce. Workers select from thousands of tasks and work whenever it's convenient.

152,764 HITs available. View them now.

Make Money by working on HITs

HITs - Human Intelligence Tasks - are individual tasks that you work on. Find Hills now.

As a Mechanical Turk Worker you:

- · Can work from home
- · Choose your own work hours
- · Get paid for doing good work

Find an interesting task



Nork

Earn

Fed Hilly Now

er learn mere about being a Werker

Get Results from Mechanical Turk Workers

Ask workers to complete HITs - Human Intellipence Tasks - and get results using Mechanical Turk. Register New

As a Mechanical Turk Requester you:

- Have access to a global, on-demand, 24 x 7 workforce
 Get thousands of HITs completed in minutes
- · Pay only when you're satisfied with the results.



Our Lives are Different...

- We communicate on Facebook, Chat, Twitter, MMS
- We Research Information Blogs, eNews, Wiki, YouTube
- We Buy eBay, Amazon, Dell, Deal Done, etc...
- We Travel Tripadvisor, Flickr, RyanAir, Hotels,
- We Meet / Retate LinkedIn, FaceBook, Friends
- We Play xBox, Playstation, Online games, iTV
- We expect the Government to fit into these paradigms too...

Understand what are the Driving Forces...

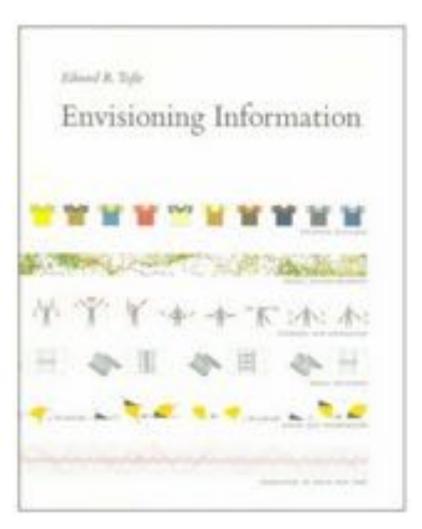
- Government Focus
 - Understanding, Efficiency, Accountability
- Technology Innovation Focus
 - Data as a Platform, Semantic Web
- Reward Focus
 - Profit, Recognition
- Digitising Government Focus
 - Computerisation / Technology Drive
- Problem Solving Focus
 - New Skills needed to work on new Challenge
- Social / Public Sector / Enterprise
 - More Focussed Services

Conclusions

- Change is constant
- Cloud is the Future
- Social is a Reality
- Mobile is already taking over
- Data has to keep up...

References

- We live in "Flat Land" There is danger in making representations more seductive than the truth
- Envisioning Information -Tufte



"We shall build this big thing in the clouds" – " we will be unbeatable"







